

## Appendix 1:

### Ysgol Llanaelhaearn

Comparison of the current situation, and the situation if the proposal is implemented with the factors of the Strategy ' <i>Excellent Primary Education for Children in Gwynedd</i> '		
	The current situation	The situation after the proposal is implemented
<b>Class sizes</b>	One class of 3 pupils and one class of 5 pupils.	Average class sizes of 25 pupils at the alternative school.
<b>Pupil numbers</b>	8 pupils.  Projections show that there will be 5 pupils by 2022.	Current alternative school numbers are 68 pupils (and 6 Nursery).  Projections show 65 (+ 9 Nursery) pupils by 2022.
<b>Leadership and staffing</b>	Share a Headteacher with two other schools. The Headteacher spends 1 day a week leading Ysgol Llanaelhaearn.  Full time teacher and full time assistant.	As well as a full-time headteacher, the alternative school has three teachers and four assistants.
<b>The Community</b>	Pupils educated in a school that is the focus of community activities and enriching experiences and opportunities for pupils.	Pupils to be educated in a school that is the focus of community activities, enriching experiences and opportunities for pupils, as is the current situation.
<b>Financial Resources</b>	Costs of £17,051 per pupil at Ysgol Llanaelhaearn. The county average for the same period is £4,198 per pupil.	Costs of £ 4,296 per pupil at Ysgol Bro Plenydd and therefore rationalising cost per pupil in schools which would reduce the range in cost per pupil for all Gwynedd children.  Proposed net savings of between £92,213 and £105,813 subject to the numbers receiving free transport to their new school.
<b>The Welsh Language</b>	Pupils educated in a Welsh-medium school	Pupils to be educated in a Welsh-medium school, as at present, and in a school where social use of Welsh is strong
<b>Geographical Factors</b>	Pupils are educated at a school within a reasonable distance of their homes.	Pupils would continue to receive their education in a school within a reasonable distance of their homes and receive transport in accordance with the Council's policy.  Ysgol Bro Plenydd's catchment area would include Ysgol Llanaelhaearn's catchment for the future.

Sources: *September 2019 Schools Census*  
*Gwynedd Schools Budget Allocation 2020/21*